



Rep. Fred Crespo

Filed: 5/28/2013

09800HB0206ham003

HDS098 00004 CIN 30041 a

1 AMENDMENT TO HOUSE BILL 206

2 AMENDMENT NO. _____. Amend House Bill 206, by deleting
3 everything after the enacting clause and inserting the
4 following:

5 "ARTICLE 1

6 Section 5. "AN ACT concerning appropriations", Public
7 Act 97-0685, approved June 7, 2012, is amended by changing
8 Section 5 of Article 5 as follows:

9 (P.A. 97-0685, Art. 5, Sec. 5)

10 Sec. 5. The following named amounts, or so much thereof
11 as may be necessary, are appropriated to the Department of
12 Central Management Services for provision of health care
13 coverage as elected by eligible members per the State

1 Employees Group Insurance Act of 1971:

2 From the General Revenue Fund 1,450,000,000 ~~1,100,000,000~~

3 From the Road Fund 176,323,000

4 From the Health Insurance

5 Reserve Fund 2,900,114,500 ~~2,560,114,500~~

6 Total \$4,526,437,500 ~~\$3,836,437,500~~

7 Section 10. "AN ACT concerning appropriations", Public

8 Act 97-0725, approved June 30, 2012, is amended by changing

9 Section 205 of Article 12 as follows:

10 (P.A. 97-0725, Art. 12, Sec. 205)

11 Sec. 205. The following named amounts, or so much

12 thereof as may be necessary and remain unexpended at the

13 close of business on June 30, 2012, from reappropriations

14 heretofore made for such purposes in Article 4, Section 225

15 of Public Act 97-0076, as amended, are reappropriated from

16 the Build Illinois Bond Fund to the Department of Commerce

17 and Economic Opportunity for a grant to the Rockford District

18 205 for the projects hereinafter enumerated:

19 GREENTEK CARVER ACADEMY

20 For the acquisition, construction,

21 rehabilitation, renovation and

22 equipping to a silver certification

23 from the United States Green

1	Building Council's Leadership in		
2	Energy and Environmental Design		
3	Green Building Rating System	<u>0</u>	500,000
4	CICS ROCKFORD CHARTER PATRIOTS CENTER		
5	For the acquisition, construction,		
6	rehabilitation, renovation and		
7	equipping to a silver certification		
8	from the United States Green		
9	Building Council's Leadership in		
10	Energy and Environmental Design		
11	Green Building Rating System	<u>1,000,000</u>	500,000
12	SIGMA BETA LEADERSHIP SCHOOL		
13	For the acquisition, construction,		
14	rehabilitation, renovation and		
15	equipping to a silver certification		
16	from the United States Green		
17	Building Council's Leadership in		
18	Energy and Environmental Design		
19	Green Building Rating System	<u>1,000,000</u>	
20	Total		2,000,000

21 Section 15. "AN ACT concerning appropriations", Public
 22 Act 97-0726, approved June 30, 2012, is amended by changing
 23 Section 20 of Article 6 as follows:

1 (P.A. 97-0726, Art. 6, Sec. 20)

2 Sec. 20. The following named amounts, or so much thereof
3 as may be necessary, are appropriated ~~from the General~~
4 ~~Revenue Fund~~ to the State Board of Elections:

5 From the General Revenue Fund:

6 For HAVA Maintenance of Effort

7 Contribution-State550,000

8 For Reimbursement to Counties for Increased

9 Compensation to Judges and other Election

10 Officials, as provided in Public Acts

11 81-850, 81-1149, and 90-672-Election

12 Day Judges only1,347,100

13 For FY2013 costs related to development and

14 implementation of Statewide voter canvassing

15 operations and reporting system project, as

16 mandated by Public Act 95-0699300,000

17 For FY2013 reimbursement and assistance to

18 local election jurisdictions for

19 ongoing support costs, and SBE maintenance

20 of local election jurisdiction interfaces

21 for the Illinois Voter Registration System

22 (IVRS) Statewide database1,580,400

23 For Payment of Lump Sum Awards to County Clerks,

24 County Recorders, and Chief Election

25 Clerks as Compensation for Additional

1 Duties required of such officials
 2 by consolidation of elections law,
 3 as provided in Public Acts 82-691
 4 and 90-713644,800

5 From the Personal Property Tax Replacement Fund:

6 For Payment of Lump Sum Awards to County Clerks,

7 County Recorders, and Chief Election

8 Clerks as Compensation for Additional

9 Duties required of such officials

10 by consolidation of elections law,

11 as provided in Public Acts 82-691

12 and 90-713161,200

13 ~~Total~~ \$4,422,300

14 Section 20. "AN ACT concerning appropriations", Public
 15 Act 97-0727, approved June 30, 2012, is amended by changing
 16 Section 5 of Article 16 as follows:

17 (P.A. 97-0727, Art. 16, Sec. 5)

18 Sec. 5. The following named amounts, or so much thereof
 19 as may be necessary, respectively, for the objects and
 20 purposes hereinafter named, are appropriated for the ordinary
 21 and contingent expenses of the Office of the Governor:

22 EXECUTIVE OFFICE

23 Payable from the General Revenue Fund:

1	For Personal Services	<u>4,176,300</u>	4,287,600
2	For State Contributions to		
3	Social Security	<u>319,500</u>	208,200
4	For Contractual Services		618,800
5	For Travel		91,300
6	For Commodities		63,700
7	For Printing		22,800
8	For Equipment		0
9	For Electronic Data Processing		182,000
10	For Telecommunications Services		273,000
11	For Repairs and Maintenance		18,200
12	For Expenses Related to Ethnic Celebrations,		
13	Special Receptions, and Other Events	<u>45,500</u>	
14	Total		\$5,811,100

15 Section 25. "AN ACT making appropriations", Public Act
16 97-0727, approved July 1, 2012, as amended, is amended by
17 adding Sections 40, 45, 50 and 55 through 485 to Article 8 as
18 follows:

19 (P.A. 97-0727, Art. 8, Sec. 40 new)

20 Sec. 40. The sum of \$1,000,000, or so much thereof as may
21 be necessary, is appropriated from the General Revenue Fund
22 to the Court of Claims for payment of awards solely as a
23 result of the lapsing of an appropriation originally made

1 from any funds held by the State Treasurer.

2 (P.A. 97-0727, Art. 8, Sec. 45 new)

3 Sec. 45. The sum of \$8,000,000, or so much thereof as may
4 be necessary, is appropriated from the General Revenue Fund
5 to the Court of Claims for payment of line of duty awards.

6 (P.A. 97-0727, Art. 8, Sec. 50 new)

7 Sec. 50. The following named amount, or so much thereof
8 as may be necessary, is appropriated to the Court of Claims
9 for payment of claims as follows:

10 For claims under the Crime Victims Compensation Act:

11 Payable from the General

12 Revenue Fund6,000,000

13 For claims other than Crime Victims:

14 Payable from the General

15 Revenue Fund 9,807,400

16 (P.A. 97-0727, Art. 8, Sec. 55 new)

17 Sec. 55. The following named sums are appropriated from
18 the General Revenue Fund to the Court of Claims to pay claims
19 in conformity with awards and recommendations made by the
20 Court of Claims as follows:

21 No. 03-CC-0994, Michael A. McDowell and

1 Kristoffer Wendt, personal injury, against
 2 Department of Corrections\$66,000.00

3 No. 05-CC-0870, Lozaro Lopez, personal
 4 injury, against Department
 5 of Transportation\$53,756.25

6 No. 07-CC-0161, Derek DeJohn Dow, personal
 7 injury, against Chicago
 8 State University\$13,825.00

9 No. 07-CC-1486, Accurate Document Destruction,
 10 Inc., contract against Department
 11 of Human Services\$6,630.00

12 No. 08-CC-0104, Guy Johnson, contract,
 13 against Department of Corrections\$13,300.00

14 No. 08-CC-0869, Herbert Klimek, personal
 15 injury, against Department
 16 of Corrections\$6,000.00

17 No. 08-CC-0876, Sharon Smalarz, tort,
 18 against Department of
 19 Human Services\$30,500.00

1 No. 09-CC-0836, 59th and Ashland, LLC,
2 contract, against Department of
3 Central Management Services\$120,463.66

4 No. 09-CC-1677, Aberdeen Terrace, et al,
5 contract, against Department of
6 Healthcare and Family Services and
7 Department of Human Services\$498,877.48

8 No. 09-CC-3092, Sharon Smith-Johnson, personal
9 injury against Governors
10 State University\$54,000.00

11 No. 10-CC-3280, Frederick Coombe, property
12 damage, against Department
13 of Transportation\$6,663.99

14 No. 11-CC-3355, Roland Marr, property
15 damage, against Department
16 of Agriculture\$5,000.00

17 No. 12-CC-0489, Alden Village North, Inc,
18 contract, against Department
19 of Human Services\$23,700.00

1 No. 12-CC-1264, Toltec Mechanical, Inc,
2 debt, against Department of Human Services\$500,000.00

3 No. 13-CC-0753, Michael Saunders,
4 unjust imprisonment\$208,821.00

5 No. 13-CC-0793, Vincent Thames,
6 unjust imprisonment\$208,821.00

7 No. 13-CC-0797, Terrill Swift,
8 unjust imprisonment\$208,821.00

9 No. 13-CC-0800, Harold Richardson,
10 unjust imprisonment\$208,821.00

11 No. 13-CC-1135, Jacques Rivera,
12 unjust imprisonment\$208,821.00

13 No. 13-CC-1515, Alprentiss Nash,
14 unjust imprisonment\$208,821.00

15 No. 13-CC-3112, Alan Beaman,
16 unjust imprisonment\$182,355.00

1 No. 13-CC-3166, Andre Davis,
 2 unjust imprisonment\$213,624.00

3 No. 13-CC-3201, Juan Rivera,
 4 unjust imprisonment\$213,624.00

5 (P.A. 97-0727, Art. 8, Sec. 60 new)
 6 Sec. 60. The following named sum is appropriated to the
 7 Court of Claims from State fund 007, Education Assistance
 8 Fund, to pay claims in conformity with awards and
 9 recommendations made by the Court of Claims as follows:

10 Reimburse the General Revenue Fund for payment
 11 of awards pursuant to P.A. 92-357\$39,151.88

12 (P.A. 97-0727, Art. 8, Sec. 65 new)
 13 Sec. 65. The following named sums are appropriated to
 14 the Court of Claims from State fund 011, Road Fund, to pay
 15 claims in conformity with awards and recommendations made by
 16 the Court of Claims as follows:

17 No. 13-CC-1054, McAllister Equipment Company,
 18 debt, against Department
 19 of Transportation\$124,074.00

1 No. 13-CC-1055, McAllister Equipment Company,
 2 debt, against Department
 3 of Transportation.....\$124,074.00

4 No. 13-CC-1056, McAllister Equipment Company,
 5 debt, against Department
 6 of Transportation.....\$124,074.00

7 No. 13-CC-1822, Altorfer, Inc., debt, against
 8 Department of Transportation.....\$90,366.00

9 No. 13-CC-1824, Altorfer, Inc., debt, against
 10 Department of Transportation.....\$90,366.00

11 (P.A. 97-0727, Art. 8, Sec. 70 new)
 12 Sec. 70. The following named sum is appropriated to the
 13 Court of Claims from State fund 013, Prevention and Treatment
 14 of Alcoholism and Substance Abuse Block Grant Fund, to pay
 15 claims in conformity with awards and recommendations made by
 16 the Court of Claims as follows:

17 Reimburse the General Revenue Fund for
 18 payment of awards pursuant to
 19 P.A. 92-357.....\$17,128.00

1 Sec. 75. The following named sum is appropriated to the
 2 Court of Claims from State fund 014, Food and Drug Safety
 3 Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for
 6 payment of awards pursuant to P.A. 92-357\$75.00

7 (P.A. 97-0727, Art. 8, Sec. 80 new)

8 Sec. 80. The following named sum is appropriated to the
 9 Court of Claims from State fund 016, Teacher Certificate Fee
 10 Revolving Fund, to pay claims in conformity with awards and
 11 recommendations made by the Court of Claims as follows:

12 Reimburse the General Revenue Fund for
 13 payment of awards pursuant to P.A. 92-357\$184.38

14 (P.A. 97-0727, Art. 8, Sec. 90 new)

15 Sec. 90. The following named sum is appropriated to the
 16 Court of Claims from State fund 018, Transportation
 17 Regulatory Fund, to pay claims in conformity with awards and
 18 recommendations made by the Court of Claims as follows:

19 Reimburse the General Revenue Fund for
 20 payment of awards pursuant to P.A. 92-357\$60.00

1 (P.A. 97-0727, Art. 8, Sec. 95 new)

2 Sec. 95. The following named sum is appropriated to the
3 Court of Claims from State fund 021, Financial Institution
4 Fund, to pay claims in conformity with awards and
5 recommendations made by the Court of Claims as follows:

6 Reimburse the General Revenue Fund for
7 payment of awards pursuant to P.A. 92-357\$74.50

8 (P.A. 97-0727, Art. 8, Sec. 100 new)

9 Sec. 100. The following named sum is appropriated to
10 the Court of Claims from State fund 040, State Parks Fund, to
11 pay claims in conformity with awards and recommendations made
12 by the Court of Claims as follows:

13 Reimburse the General Revenue Fund for
14 payment of awards pursuant to P.A. 92-357\$26,187.79

15 (P.A. 97-0727, Art. 8, Sec. 105 new)

16 Sec. 105. The following named sum is appropriated to
17 the Court of Claims from State fund 041, Wildlife and Fish
18 Fund, to pay claims in conformity with awards and
19 recommendations made by the Court of Claims as follows:

1 Reimburse the General Revenue Fund for
 2 payment of awards pursuant to P.A. 92-357\$30,024.65

3 (P.A. 97-0727, Art. 8, Sec. 110 new)

4 Sec. 110. The following named sum is appropriated to
 5 the Court of Claims from State fund 047, Fire Prevention
 6 Fund, to pay claims in conformity with awards and
 7 recommendations made by the Court of Claims as follows:

8 Reimburse the General Revenue Fund for
 9 payment of awards pursuant to P.A. 92-357\$1,426.83

10 (P.A. 97-0727, Art. 8, Sec. 115 new)

11 Sec. 115. The following named sum is appropriated to
 12 the Court of Claims from State fund 052, Federal Title III
 13 Social Security & Employment Service Fund, to pay claims in
 14 conformity with awards and recommendations made by the Court
 15 of Claims as follows:

16 Reimburse the General Revenue Fund for
 17 payment of awards pursuant to P.A. 92-357\$3,260.22

18 (P.A. 97-0727, Art. 8, Sec. 120 new)

19 Sec. 120. The following named sum is appropriated to
 20 the Court of Claims from State fund 063, Public Health

1 Services Fund, to pay claims in conformity with awards and
2 recommendations made by the Court of Claims as follows:

3 Reimburse the General Revenue Fund for
4 payment of awards pursuant to P.A. 92-357\$41,925.88

5 (P.A. 97-0727, Art. 8, Sec. 125 new)

6 Sec. 125. The following named sum is appropriated to
7 the Court of Claims from State fund 065, US Environmental
8 Protection Fund, to pay claims in conformity with awards and
9 recommendations made by the Court of Claims as follows:

10 Reimburse the General Revenue Fund for
11 payment of awards pursuant to P.A. 92-357\$548.02

12 (P.A. 97-0727, Art. 8, Sec. 130 new)

13 Sec. 130. The following named sums are appropriated to
14 the Court of Claims from State Fund 081, Vocational
15 Rehabilitation, to pay claims in conformity with awards and
16 recommendations made by the Court of Claims as follows:

17 No. 12-CC-1413, Victoria Cunha, debt,
18 against Department of Human Services\$6,435.00

19 No. 12-CC-2136, Garden Center Services,

1 debt, against Department of Human Services\$12,672.80

2 No. 12-CC-3966, Illinois Committee of

3 Blind Vendors, debt, against

4 Department of Human Services2,233.64

5 (P.A. 97-0727, Art. 8, Sec. 135 new)

6 Sec. 135. The following named sum is appropriated to
7 the Court of Claims from State fund 093, Illinois State
8 Medical Disciplinary Fund, to pay claims in conformity with
9 awards and recommendations made by the Court of Claims as
10 follows:

11 Reimburse the General Revenue Fund for

12 payment of awards pursuant to P.A. 92-357\$7,137.07

13 (P.A. 97-0727, Art. 8, Sec. 140 new)

14 Sec. 140. The following named sum is appropriated to
15 the Court of Claims from State fund 129, State Gaming Fund,
16 to pay claims in conformity with awards and recommendations
17 made by the Court of Claims as follows:

18 Reimburse the General Revenue Fund for

19 payment of awards pursuant to P.A. 92-357\$3,056.49

1 (P.A. 97-0727, Art. 8, Sec. 145 new)

2 Sec. 145. The following named sum is appropriated to
3 the Court of Claims from State fund 135, Heartsaver AED Fund,
4 to pay claims in conformity with awards and recommendations
5 made by the Court of Claims as follows:

6 Reimburse the General Revenue Fund for
7 payment of awards pursuant to P.A. 92-357\$30,855.00

8 (P.A. 97-0727, Art. 8, Sec. 150 new)

9 Sec. 150. The following named sum is appropriated to
10 the Court of Claims from State fund 163, Weights and Measures
11 Fund, to pay claims in conformity with awards and
12 recommendations made by the Court of Claims as follows:

13 Reimburse the General Revenue Fund for
14 payment of awards pursuant to P.A. 92-357\$666.00

15 (P.A. 97-0727, Art. 8, Sec. 155 new)

16 Sec. 155. The following named sum is appropriated to
17 the Court of Claims from State fund 207, Pollution Control
18 Board State Trust Fund, to pay claims in conformity with
19 awards and recommendations made by the Court of Claims as
20 follows:

1 Reimburse the General Revenue Fund for
 2 payment of awards pursuant to P.A. 92-357\$2.49

3 (P.A. 97-0727, Art. 8, Sec. 160 new)
 4 Sec. 160. The following named sum is appropriated to
 5 the Court of Claims from State fund 215, Capital Development
 6 Board Revolving Fund, to pay claims in conformity with awards
 7 and recommendations made by the Court of Claims as follows:

8 Reimburse the General Revenue Fund for
 9 payment of awards pursuant to P.A. 92-357\$396.10

10 (P.A. 97-0727, Art. 8, Sec. 165 new)
 11 Sec. 165. The following named sums are appropriated to
 12 the Court of Claims from State Fund 218, Professions Indirect
 13 Cost Fund, to pay claims in conformity with awards and
 14 recommendations made by the Court of Claims as follows:

15 No. 13-CC-0689, Veritec Solutions, LLC,
 16 debt, Department of Financial
 17 and Professional Regulation\$297,383.75

18 Reimburse the General Revenue Fund for
 19 payment of awards pursuant to P.A. 92-357\$35,556.61

1 (P.A. 97-0727, Art. 8, Sec. 170 new)

2 Sec. 170. The following named sum is appropriated to the
3 Court of Claims from State Fund 220, DCFS Children's Services
4 Fund, to pay claims in conformity with awards and
5 recommendations made by the Court of Claims as follows:

6 No. 13-CC-1981, Board of Trustees University
7 of Illinois, debt, against
8 DCFS Children's Services\$126,121.00

9 (P.A. 97-0727, Art. 8, Sec. 175 new)

10 Sec. 175. The following named sum is appropriated to
11 the Court of Claims from State fund 238, Illinois Health
12 Facilities Planning Fund, to pay claims in conformity with
13 awards and recommendations made by the Court of Claims as
14 follows:

15 Reimburse the General Revenue Fund for
16 payment of awards pursuant to P.A. 92-357\$59.16

17 (P.A. 97-0727, Art. 8, Sec. 180 new)

18 Sec. 180. The following named sum is appropriated to
19 the Court of Claims from State fund 272, Lasalle Veterans
20 Home Fund, to pay claims in conformity with awards and
21 recommendations made by the Court of Claims as follows:

1 Reimburse the General Revenue Fund for
 2 payment of awards pursuant to P.A. 92-357\$13,463.00

3 (P.A. 97-0727, Art. 8, Sec. 185 new)
 4 Sec. 185. The following named sum is appropriated to
 5 the Court of Claims from State fund 273, Anna Veterans Home
 6 Fund, to pay claims in conformity with awards and
 7 recommendations made by the Court of Claims as follows:

8 Reimburse the General Revenue Fund for
 9 payment of awards pursuant to P.A. 92-357\$9.00

10 (P.A. 97-0727, Art. 8, Sec. 190 new)
 11 Sec. 190. The following named sum is appropriated to
 12 the Court of Claims from State fund 297, Guardianship and
 13 Advocacy Fund, to pay claims in conformity with awards and
 14 recommendations made by the Court of Claims as follows:

15 Reimburse the General Revenue Fund for
 16 payment of awards pursuant to P.A. 92-357\$17.91

17 (P.A. 97-0727, Art. 8, Sec. 195 new)
 18 Sec. 195. The following named sum is appropriated to
 19 the Court of Claims from State fund 301, Working Capital

1 Revolving Fund, to pay claims in conformity with awards and
2 recommendations made by the Court of Claims as follows:

3 Reimburse the General Revenue Fund for
4 payment of awards pursuant to P.A. 92-357\$35,329.52

5 (P.A. 97-0727, Art. 8, Sec. 200 new)

6 Sec. 200. The following named sum is appropriated to
7 the Court of Claims from State fund 304, Statistical Services
8 Revolving Fund, to pay claims in conformity with awards and
9 recommendations made by the Court of Claims as follows:

10 Reimburse the General Revenue Fund for
11 payment of awards pursuant to P.A. 92-357\$9,546.15

12 (P.A. 97-0727, Art. 8, Sec. 205 new)

13 Sec. 205. The following named sum is appropriated to
14 the Court of Claims from State fund 312, Communications
15 Revolving Fund, to pay claims in conformity with awards and
16 recommendations made by the Court of Claims as follows:

17 Reimburse the General Revenue Fund for
18 payment of awards pursuant to P.A. 92-357\$7,039.14

19 (P.A. 97-0727, Art. 8, Sec. 210 new)

1 Sec. 210. The following named sum is appropriated to
 2 the Court of Claims from State fund 314, Facilities
 3 Management Revolving Fund, to pay claims in conformity with
 4 awards and recommendations made by the Court of Claims as
 5 follows:

6 Reimburse the General Revenue Fund for
 7 payment of awards pursuant to P.A. 92-357\$244,188.79

8 (P.A. 97-0727, Art. 8, Sec. 215 new)

9 Sec. 215. The following named sum is appropriated to
 10 the Court of Claims from State fund 317, Professional
 11 Services Fund, to pay claims in conformity with awards and
 12 recommendations made by the Court of Claims as follows:

13 Reimburse the General Revenue Fund for
 14 payment of awards pursuant to P.A. 92-357\$24,404.67

15 (P.A. 97-0727, Art. 8, Sec. 220 new)

16 Sec. 220. The following named sum is appropriated to
 17 the Court of Claims from State fund 327, Tattoo and Body
 18 Piercing Establishment Registration Fund, to pay claims in
 19 conformity with awards and recommendations made by the Court
 20 of Claims as follows:

1 Reimburse the General Revenue Fund for
 2 payment of awards pursuant to P.A. 92-357\$6,712.50

3 (P.A. 97-0727, Art. 8, Sec. 225 new)
 4 Sec. 225. The following named sum is appropriated to
 5 the Court of Claims from State fund 332, Workers Compensation
 6 Revolving Fund, to pay claims in conformity with awards and
 7 recommendations made by the Court of Claims as follows:

8 Reimburse the General Revenue Fund for
 9 payment of awards pursuant to P.A. 92-357\$189.00

10 (P.A. 97-0727, Art. 8, Sec. 230 new)
 11 Sec. 230. The following named sum is appropriated to the
 12 Court of Claims from State Fund 347, Employment and Training,
 13 to pay claims in conformity with awards and recommendations
 14 made by the Court of Claims as follows:

15 No. 12-CC-0667, Social Work P.R.N., debt,
 16 against Department of Human Services\$104,856.37

17 (P.A. 97-0727, Art. 8, Sec. 235 new)
 18 Sec. 235. The following named sum is appropriated to
 19 the Court of Claims from State fund 360, Lead Poisoning
 20 Screening, Prevention and Abatement Fund, to pay claims in

1 conformity with awards and recommendations made by the Court
2 of Claims as follows:

3 Reimburse the General Revenue Fund for
4 payment of awards pursuant to P.A. 92-357\$200.00

5 (P.A. 97-0727, Art. 8, Sec. 240 new)
6 Sec. 240. The following named sum is appropriated to
7 the Court of Claims from State fund 362, Securities Audit and
8 Enforcement Fund, to pay claims in conformity with awards and
9 recommendations made by the Court of Claims as follows:

10 Reimburse the General Revenue Fund for
11 payment of awards pursuant to P.A. 92-3571,210.91

12 (P.A. 97-0727, Art. 8, Sec. 245 new)
13 Sec. 245. The following named sum is appropriated to
14 the Court of Claims from State fund 396, Senior Health
15 Insurance Program Fund, to pay claims in conformity with
16 awards and recommendations made by the Court of Claims as
17 follows:

18 Reimburse the General Revenue Fund for
19 payment of awards pursuant to P.A. 92-357\$217.65

1 (P.A. 97-0727, Art. 8, Sec. 250 new)

2 Sec. 250. The following named sum is appropriated to
3 the Court of Claims from State fund 402, Illinois Arts
4 Council State Trust Fund, to pay claims in conformity with
5 awards and recommendations made by the Court of Claims as
6 follows:

7 Reimburse the General Revenue Fund for
8 payment of awards pursuant to P.A. 92-357\$177.65

9 (P.A. 97-0727, Art. 8, Sec. 255 new)

10 Sec. 255. The following named sum is appropriated to
11 the Court of Claims from State fund 408, DHS Special Purpose
12 Trust Fund, to pay claims in conformity with awards and
13 recommendations made by the Court of Claims as follows:

14 Reimburse the General Revenue Fund for
15 payment of awards pursuant to P.A. 92-357\$284.70

16 (P.A. 97-0727, Art. 8, Sec. 260 new)

17 Sec. 260. The following named sum is appropriated to the
18 Court of Claims from State Fund 425, Illinois Power Agency
19 Operations Fund, to pay claims in conformity with awards and
20 recommendations made by the Court of Claims as follows:

1 No. 13-CC-0825, National Economic Research
 2 Associates, debt, against
 3 Illinois Power Agency\$57,388.72

4 (P.A. 97-0727, Art. 8, Sec. 265 new)
 5 Sec. 265. The following named sum is appropriated to
 6 the Court of Claims from State fund 438, Illinois State Fair
 7 Fund, to pay claims in conformity with awards and
 8 recommendations made by the Court of Claims as follows:

9 Reimburse the General Revenue Fund for
 10 payment of awards pursuant to P.A. 92-357\$4,013.51

11 (P.A. 97-0727, Art. 8, Sec. 270 new)
 12 Sec. 270. The following named sum is appropriated to
 13 the Court of Claims from State fund 476, Wholesome Meat Fund,
 14 to pay claims in conformity with awards and recommendations
 15 made by the Court of Claims as follows:

16 Reimburse the General Revenue Fund for
 17 payment of awards pursuant to P.A. 92-357\$77.00

18 (P.A. 97-0727, Art. 8, Sec. 280 new)
 19 Sec. 280. The following named sum is appropriated to
 20 the Court of Claims from State fund 480, Secretary of State

1 Identification Security and Theft Prevention, to pay claims
2 in conformity with awards and recommendations made by the
3 Court of Claims as follows:

4 Reimburse the General Revenue Fund for
5 payment of awards pursuant to P.A. 92-357\$483.29

6 (P.A. 97-0727, Art. 8, Sec. 285 new)

7 Sec. 285. The following named sums are appropriated to
8 the Court of Claims from State Fund 483, Secretary of State
9 Special Services Fund, to pay claims in conformity with
10 awards and recommendations made by the Court of Claims as
11 follows:

12 No. 13-CC-0701, Morpho Trust USA, Inc.,
13 debt, against Illinois Secretary of State\$110,928.54

14 Reimburse the General Revenue Fund for
15 payment of awards pursuant to P.A. 92-357\$4,685.12

16 (P.A. 97-0727, Art. 8, Sec. 290 new)

17 Sec. 290. The following named sum is appropriated to
18 the Court of Claims from State fund 495, Old Age Survivors
19 Insurance Fund, to pay claims in conformity with awards and
20 recommendations made by the Court of Claims as follows:

1 Reimburse the General Revenue Fund for
 2 payment of awards pursuant to P.A. 92-357\$95.00

3 (P.A. 97-0727, Art. 8, Sec. 295 new)
 4 Sec. 295. The following named sum is appropriated to
 5 the Court of Claims from State fund 497, Federal Civil
 6 Preparedness Administrative Fund, to pay claims in conformity
 7 with awards and recommendations made by the Court of Claims
 8 as follows:

9 Reimburse the General Revenue Fund for
 10 payment of awards pursuant to P.A. 92-357\$9,361.79

11 (P.A. 97-0727, Art. 8, Sec. 300 new)
 12 Sec. 300. The following named sum is appropriated to
 13 the Court of Claims from State fund 514, State Asset
 14 Forfeiture Fund, to pay claims in conformity with awards and
 15 recommendations made by the Court of Claims as follows:

16 Reimburse the General Revenue Fund for
 17 payment of awards pursuant to P.A. 92-357\$34.97

18 (P.A. 97-0727, Art. 8, Sec. 305 new)
 19 Sec. 305. The following named sum is appropriated to

1 the Court of Claims from State fund 523, Department of
 2 Corrections Reimbursement and Education Fund, to pay claims
 3 in conformity with awards and recommendations made by the
 4 Court of Claims as follows:

5 Reimburse the General Revenue Fund for payment of awards
 6 pursuant to P.A. 92-357\$36,753.00

7 (P.A. 97-0727, Art. 8, Sec. 310 new)

8 Sec. 310. The following named sum is appropriated to
 9 the Court of Claims from State fund 534, Illinois Workers'
 10 Compensation Commission Operations Fund, to pay claims in
 11 conformity with awards and recommendations made by the Court
 12 of Claims as follows:

13 Reimburse the General Revenue Fund for
 14 payment of awards pursuant to P.A. 92-357792.85

15 (P.A. 97-0727, Art. 8, Sec. 315 new)

16 Sec. 315. The following named sum is appropriated to
 17 the Court of Claims from State fund 537, State Offender DNA
 18 Identification System Fund, to pay claims in conformity with
 19 awards and recommendations made by the Court of Claims as
 20 follows:

1 Reimburse the General Revenue Fund for
 2 payment of awards pursuant to P.A. 92-357\$805.56

3 (P.A. 97-0727, Art. 8, Sec. 320 new)
 4 Sec. 320. The following named sum is appropriated to
 5 the Court of Claims from State fund 542, Attorney General
 6 Court Ordered and Voluntary Compliance Payments Projects
 7 Fund, to pay claims in conformity with awards and
 8 recommendations made by the Court of Claims as follows:

9 Reimburse the General Revenue Fund for
 10 payment of awards pursuant to P.A. 92-357\$1,145.69

11 (P.A. 97-0727, Art. 8, Sec. 325 new)
 12 Sec. 325. The following named sum is appropriated to
 13 the Court of Claims from State fund 557, Illinois Prepaid
 14 Tuition Trust Fund, to pay claims in conformity with awards
 15 and recommendations made by the Court of Claims as follows:

16 Reimburse the General Revenue Fund for
 17 payment of awards pursuant to P.A. 92-357\$399.90

18 (P.A. 97-0727, Art. 8, Sec. 330 new)
 19 Sec. 330. The following named sum is appropriated to
 20 the Court of Claims from State fund 561, SBE Federal

1 Department of Education Fund, to pay claims in conformity
2 with awards and recommendations made by the Court of Claims
3 as follows:

4 Reimburse the General Revenue Fund for
5 payment of awards pursuant to P.A. 92-357\$815.81

6 (P.A. 97-0727, Art. 8, Sec. 335 new)
7 Sec. 335. The following named sum is appropriated to
8 the Court of Claims from State fund 566, DCFS Federal
9 Projects Fund, to pay claims in conformity with awards and
10 recommendations made by the Court of Claims as follows:

11 Reimburse the General Revenue Fund for
12 payment of awards pursuant to P.A. 92-357\$2,002.52

13 (P.A. 97-0727, Art. 8, Sec. 340 new)
14 Sec. 340. The following named sum is appropriated to
15 the Court of Claims from State fund 592, DHS Federal Projects
16 Fund, to pay claims in conformity with awards and
17 recommendations made by the Court of Claims as follows:

18 Reimburse the General Revenue Fund for
19 payment of awards pursuant to P.A. 92-357\$29,568.83

1 (P.A. 97-0727, Art. 8, Sec. 345 new)

2 Sec. 345. The following named sum is appropriated to
3 the Court of Claims from State fund 600, Whistleblower Reward
4 and Protection Fund, to pay claims in conformity with awards
5 and recommendations made by the Court of Claims as follows:

6 Reimburse the General Revenue Fund for
7 payment of awards pursuant to P.A. 92-357\$5,828.67

8 (P.A. 97-0727, Art. 8, Sec. 350 new)

9 Sec. 350. The following named sum is appropriated to
10 the Court of Claims from State fund 614, Capital Litigation
11 Trust Fund, to pay claims in conformity with awards and
12 recommendations made by the Court of Claims as follows:

13 Reimburse the General Revenue Fund for
14 payment of awards pursuant to P.A. 92-357\$270.65

15 (P.A. 97-0727, Art. 8, Sec. 355 new)

16 Sec. 355. The following named sum is appropriated to
17 the Court of Claims from State fund 619, Quincy Veterans Home
18 Fund, to pay claims in conformity with awards and
19 recommendations made by the Court of Claims as follows:

20 Reimburse the General Revenue Fund for

1 payment of awards pursuant to P.A. 92-357\$38,904.08

2 (P.A. 97-0727, Art. 8, Sec. 360 new)

3 Sec. 360. The following named sum is appropriated to
4 the Court of Claims from State fund 622, Motor Vehicle
5 License Plate Fund, to pay claims in conformity with awards
6 and recommendations made by the Court of Claims as follows:

7 Reimburse the General Revenue Fund for

8 payment of awards pursuant to P.A. 92-357\$149.00

9 (P.A. 97-0727, Art. 8, Sec. 365 new)

10 Sec. 365. The following named sum is appropriated to
11 the Court of Claims from State fund 646, Alcoholism and
12 Substance Abuse Fund, to pay claims in conformity with awards
13 and recommendations made by the Court of Claims as follows:

14 Reimburse the General Revenue Fund for

15 payment of awards pursuant to P.A. 92-357\$22,242.54

16 (P.A. 97-0727, Art. 8, Sec. 370 new)

17 Sec. 370. The following named sum is appropriated to
18 the Court of Claims from State fund 689, Agriculture
19 Pesticide Control Act Fund, to pay claims in conformity with
20 awards and recommendations made by the Court of Claims as

1 follows:

2 Reimburse the General Revenue Fund for
3 payment of awards pursuant to P.A. 92-357\$1,180.81

4 (P.A. 97-0727, Art. 8, Sec. 375 new)

5 Sec. 375. The following named sum is appropriated to
6 the Court of Claims from State fund 692, ICCS Adult Education
7 Fund, to pay claims in conformity with awards and
8 recommendations made by the Court of Claims as follows:

9 Reimburse the General Revenue Fund for
10 payment of awards pursuant to P.A. 92-357\$23.86

11 (P.A. 97-0727, Art. 8, Sec. 380 new)

12 Sec. 380. The following named sum is appropriated to the
13 Court of Claims from State Fund 700, USDA Women, Infants and
14 Childrens Fund, to pay claims in conformity with awards and
15 recommendations made by the Court of Claims as follows:

16 No. 11-CC-3751, Bethel New Life, Inc.,
17 debt, against Department of Human Services\$64,556.56

18 (P.A. 97-0727, Art. 8, Sec. 385 new)

19 Sec. 385. The following named sum is appropriated to

1 the Court of Claims from State fund 711, State Lottery Fund,
2 to pay claims in conformity with awards and recommendations
3 made by the Court of Claims as follows:

4 Reimburse the General Revenue Fund for
5 payment of awards pursuant to P.A. 92-357\$1,213.70

6 (P.A. 97-0727, Art. 8, Sec. 390 new)

7 Sec. 390. The following named sum is appropriated to
8 the Court of Claims from State fund 733, Tobacco Settlement
9 Recovery Fund, to pay claims in conformity with awards and
10 recommendations made by the Court of Claims as follows:

11 Reimburse the General Revenue Fund for
12 payment of awards pursuant to P.A. 92-357\$2,579.88

13 (P.A. 97-0727, Art. 8, Sec. 395 new)

14 Sec. 395. The following named sum is appropriated to
15 the Court of Claims from State fund 757, Child Support
16 Administrative Fund, to pay claims in conformity with awards
17 and recommendations made by the Court of Claims as follows:

18 Reimburse the General Revenue Fund for
19 payment of awards pursuant to P.A. 92-357\$14,922.81

1 (P.A. 97-0727, Art. 8, Sec. 400 new)

2 Sec. 400. The following named sum is appropriated to
3 the Court of Claims from State fund 762, Local Initiative
4 Fund, to pay claims in conformity with awards and
5 recommendations made by the Court of Claims as follows:

6 Reimburse the General Revenue Fund for
7 payment of awards pursuant to P.A. 92-357\$46,437.35

8 (P.A. 97-0727, Art. 8, Sec. 405 new)

9 Sec. 405. The following named sum is appropriated to
10 the Court of Claims from State fund 764, Pet Population
11 Control Fund, to pay claims in conformity with awards and
12 recommendations made by the Court of Claims as follows:

13 Reimburse the General Revenue Fund for
14 payment of awards pursuant to P.A. 92-357\$320.00

15 (P.A. 97-0727, Art. 8, Sec. 410 new)

16 Sec. 410. The following named sum is appropriated to
17 the Court of Claims from State fund 796, Nuclear Safety
18 Emergency Preparedness Fund, to pay claims in conformity with
19 awards and recommendations made by the Court of Claims as
20 follows:

1 Reimburse the General Revenue Fund for
 2 payment of awards pursuant to P.A. 92-357\$3,286.23

3 (P.A. 97-0727, Art. 8, Sec. 415 new)
 4 Sec. 415. The following named sum is appropriated to
 5 the Court of Claims from State fund 808, Medical Special
 6 Purposes Trust Fund, to pay claims in conformity with awards
 7 and recommendations made by the Court of Claims as follows:

8 Reimburse the General Revenue Fund for
 9 payment of awards pursuant to P.A. 92-357\$239.76

10 (P.A. 97-0727, Art. 8, Sec. 420 new)
 11 Sec. 420. The following named sum is appropriated to
 12 the Court of Claims from State fund 826, Agriculture Federal
 13 Projects Fund, to pay claims in conformity with awards and
 14 recommendations made by the Court of Claims as follows:

15 Reimburse the General Revenue Fund for
 16 payment of awards pursuant to P.A. 92-357\$153.00

17 (P.A. 97-0727, Art. 8, Sec. 425 new)
 18 Sec. 425. The following named sum is appropriated to
 19 the Court of Claims from State fund 850, Real Estate License
 20 Administration Fund, to pay claims in conformity with awards

1 and recommendations made by the Court of Claims as follows:

2 Reimburse the General Revenue Fund for

3 payment of awards pursuant to P.A. 92-357\$122.38

4 (P.A. 97-0727, Art. 8, Sec. 430 new)

5 Sec. 430. The following named sum is appropriated to
6 the Court of Claims from State fund 884, DNR Special Projects
7 Fund, to pay claims in conformity with awards and
8 recommendations made by the Court of Claims as follows:

9 Reimburse the General Revenue Fund for

10 payment of awards pursuant to P.A. 92-357\$122.13

11 (P.A. 97-0727, Art. 8, Sec. 435 new)

12 Sec. 435. The following named sum is appropriated to
13 the Court of Claims from State fund 896, Public Health
14 Special State Projects Fund, to pay claims in conformity with
15 awards and recommendations made by the Court of Claims as
16 follows:

17 Reimburse the General Revenue Fund for

18 payment of awards pursuant to P.A. 92-357\$372.00

19 (P.A. 97-0727, Art. 8, Sec. 440 new)

1 Sec. 440. The following named sum is appropriated to
 2 the Court of Claims from State fund 906, State Police
 3 Services Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for
 6 payment of awards pursuant to P.A. 92-357\$2,499.00

7 (P.A. 97-0727, Art. 8, Sec. 455 new)

8 Sec. 445. The following named sum is appropriated to the
 9 Court of Claims from State Fund 913, Federal Workforce
 10 Training Fund, to pay claims in conformity with awards and
 11 recommendations made by the Court of Claims as follows:

12 No. 12-CC-2901, Crowe Horwath, LLP, debt,
 13 against Department of Commerce
 14 and Economic Opportunity\$58,094.88

15 (P.A. 97-0727, Art. 8, Sec. 450 new)

16 Sec. 450. The following named sum is appropriated to
 17 the Court of Claims from State fund 920, Metabolic Screening
 18 and Treatment Fund, to pay claims in conformity with awards
 19 and recommendations made by the Court of Claims as follows:

20 Reimburse the General Revenue Fund for

1 payment of awards pursuant to P.A. 92-357\$678.32

2 (P.A. 97-0727, Art. 8, Sec. 455 new)

3 Sec. 455. The following named sum is appropriated to
4 the Court of Claims from State fund 922, Insurance Producer
5 Administration Fund, to pay claims in conformity with awards
6 and recommendations made by the Court of Claims as follows:

7 Reimburse the General Revenue Fund for

8 payment of awards pursuant to P.A. 92-357\$2,800.00

9 (P.A. 97-0727, Art. 8, Sec. 460 new)

10 Sec. 460. The following named sum is appropriated to
11 the Court of Claims from State fund 940, Self-Insured
12 Employees Liability Fund, to pay claims in conformity with
13 awards and recommendations made by the Court of Claims as
14 follows:

15 Reimburse the General Revenue Fund for

16 payment of awards pursuant to P.A. 92-357\$766.67

17 (P.A. 97-0727, Art. 8, Sec. 465 new)

18 Sec. 465. The following named sum is appropriated to
19 the Court of Claims from State fund 962, Park and
20 Conservation Fund, to pay claims in conformity with awards

1 and recommendations made by the Court of Claims as follows:

2 Reimburse the General Revenue Fund for

3 payment of awards pursuant to P.A. 92-357\$23.59

4 (P.A. 97-0727, Art. 8, Sec. 470 new)

5 Sec. 470. The following named sum is appropriated to
6 the Court of Claims from State fund 971, Build Illinois Bond
7 Fund, to pay claims in conformity with awards and
8 recommendations made by the Court of Claims as follows:

9 Reimburse the General Revenue Fund for

10 payment of awards pursuant to P.A. 92-357\$8,682.30

11 (P.A. 97-0727, Art. 8, Sec. 475 new)

12 Sec. 475. The following named sum is appropriated to
13 the Court of Claims from State fund 980, Manteno Veterans
14 Home Fund, to pay claims in conformity with awards and
15 recommendations made by the Court of Claims as follows:

16 Reimburse the General Revenue Fund for

17 payment of awards pursuant to P.A. 92-357\$9,690.52

18 (P.A. 97-0727, Art. 8, Sec. 480 new)

19 Sec. 480. The following named sum is appropriated to

1 the Court of Claims from State fund 997, Insurance Financial
2 Regulation Fund, to pay claims in conformity with awards and
3 recommendations made by the Court of Claims as follows:

4 Reimburse the General Revenue Fund for
5 payment of awards pursuant to P.A. 92-357\$282.80

6 (P.A. 97-0727, Art. 8, Sec. 485 new)

7 Sec. 485. The following named sum is appropriated to the
8 Court of Claims from the General Revenue Fund to pay a lapsed
9 appropriation claim for services rendered in a prior year for
10 which insufficient funds lapsed in the appropriation account
11 out of which payment for the services would have been made:

12 No. 11-CC-2546 Safer Foundation, against
13 the Illinois Department of Corrections\$335,025.39

14 Section 30. "AN ACT concerning appropriations", Public
15 Act 97-0730, approved June 30, 2012, as amended, is amended
16 by changing Section 25 of Article 1 as follows:

17 (P.A. 97-0730, Art. 1, Sec. 25)

18 Sec. 25. The following named sums, or so much thereof as
19 may be necessary, respectively, are appropriated for the
20 ordinary and contingent expenses of the Department on Aging:

1	including information and referral		
2	services, transportation and delivered		
3	meals		0
4	Grants for Community Based Services for		
5	equal distribution to each of the 13		
6	Area Agencies on Aging		<u>758,800</u>
7	Total	<u>\$1,068,485,500</u>	\$926,485,500
8	Payable from the Tobacco Settlement		
9	Recovery Fund:		
10	For Medicaid-Community Care Program		9,000,000
11	For the Ordinary and Contingent Expenses		
12	of the Senior citizens Circuit Breaker		
13	and Pharmaceutical Assistance Program		0
14	For Grants and Administrative		
15	Expenses of Senior Health		
16	Assistance Programs		1,600,000
17	Payable from Services for Older Americans Fund:		
18	For Adult Food Care Program		200,000
19	For Title V Employment Services		6,500,000
20	For Title III C-1 Congregate Meals Program		21,000,000
21	For Title III C-2 Home Delivered		
22	Meals Program		11,000,000
23	For Title III Social Services		17,000,000
24	For National Lunch Program		1,800,000
25	For National Family Caregiver		

1	Support Program	7,500,000
2	For Title VII Prevention of Elder	
3	Abuse, Neglect, and Exploitation	500,000
4	For Title VII Long Term Care	
5	Ombudsman Services for Older Americans	1,000,000
6	For Title III D Preventive Health	1,000,000
7	For Nutrition Services Incentive Program	8,500,000
8	For Additional Title V Grant	<u>0</u>
9	Total	\$76,000,000

10 Section 35. "AN ACT concerning appropriations", Public
 11 Act 97-0730, approved June 30, 2012, is amended by changing
 12 Sections 10 and 85 and of Article 6 and by adding new Section
 13 95 to Article 6 as follows:

14 (P.A. 97-0730, Art. 6, Sec. 10)

15 Sec. 10. In addition to any sums heretofore
 16 appropriated, the following named sums, or so much thereof as
 17 may be necessary, respectively, are appropriated to the
 18 Department of Healthcare and Family Services for Medical
 19 Assistance:

20 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 21 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
 22 THE COVERING ALL KIDS HEALTH INSURANCE ACT, AND THE LONG TERM
 23 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

1 Payable from General Revenue Fund:

2 For Physicians782,356,800

3 For Dentists233,021,900

4 For Optometrists38,816,600

5 For Podiatrists1,663,200

6 For Chiropractors464,900

7 For Hospital In-Patient, Disproportionate

8 Share and Ambulatory Care2,465,227,600

9 For federally defined Institutions for

10 Mental Diseases104,365,800

11 For Supportive Living Facilities115,723,300

12 For all other Skilled, Intermediate, and

13 Other Related Long Term Care Services737,533,500

14 For Community Health Centers302,410,800

15 For Hospice Care63,212,100

16 For Independent Laboratories38,159,100

17 For Home Health Care, Therapy, and

18 Nursing Services89,452,800

19 For Appliances54,672,000

20 For Transportation43,597,800

21 For Other Related Medical Services,

22 development, implementation,

23 and operation of managed

24 care and children's health

25 programs, operating

1	and administrative costs and		
2	related distributive purposes	138,662,300	
3	For Medicare Part A Premiums	16,422,400	
4	For Medicare Part B Premiums	<u>295,822,200</u>	337,746,500
5	For Medicare Part B Premiums for		
6	Qualified Individuals under the		
7	Federal Balanced Budget Act of 1997	25,063,900	
8	For Health Maintenance Organizations and		
9	Managed Care Entities	242,203,400	
10	For Division of Specialized Care		
11	for Children	<u>42,043,600</u>	
12	Total	<u>\$5,831,896,000</u>	\$5,873,820,300

13 In addition to any sums heretofore appropriated, the
14 following named sums, or so much thereof as may be necessary,
15 are appropriated to the Department of Healthcare and Family
16 Services for Medical Assistance under the Illinois Public Aid
17 Code, the Children's Health Insurance Program Act, the
18 Covering ALL KIDS Health Insurance Act, and the Long Term
19 Acute Care Hospital Quality Improvement Transfer Program for
20 prescribed drugs, including related administrative and
21 operation costs, and costs related to the operation of the
22 Health Benefits for Workers with Disabilities Program:

23 Payable from:

24	General Revenue Fund	753,377,300	
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1	Drug Rebate Fund	845,000,000
2	Tobacco Settlement Recovery Fund	200,600,000
3	Medicaid Buy-In Program Revolving Fund	<u>450,000</u>
4	Total	\$1,799,427,300

5 (P.A. 97-0730, Art. 6, Sec. 85)

6 Sec. 85. The sum of \$215,000,000 ~~\$150,000,000~~, or so
7 much thereof as may be necessary, is appropriated to the
8 Department of Healthcare and Family Services from the
9 Electronic Health Record Incentive Fund for the purpose of
10 payments to qualifying health care providers to encourage the
11 adoption and use of certified electronic health records
12 technology pursuant to paragraph 1903 (t)(1) of the Social
13 Security Act.

14 (P.A. 97-0730, Art. 6, Sec. 95 new)

15 Sec. 95. The sum of \$130,000,000, or so much thereof as
16 may be necessary, is appropriated to the Department of
17 Healthcare and Family Services from the General Revenue Fund
18 for deposit into the Healthcare Provider Relief Fund.

19 Section 40. "AN ACT concerning appropriations", Public
20 Act 97-0730, approved June 30, 2012, is amended by changing
21 Sections 10, 80, 120, and 145 of Article 9 as follows:

1 (P.A. 97-0730, Art. 9, Sec. 10)

2 Sec. 10. The following named sums, or so much thereof as
3 may be necessary, respectively, for the objects and purposes
4 hereinafter named, are appropriated to meet the ordinary and
5 contingent expenditures of the Department of Human Services:

6 ADMINISTRATIVE AND PROGRAM SUPPORT

7 Payable from General Revenue Fund:

8	For Personal Services	0
9	For State Contributions to Social Security	0
10	For Group Insurance	0
11	For Contractual Services	2,061,800
12	For Contractual Services:	
13	For Leased Property Management	40,459,300
14	For Contractual Services:	
15	For CMS Fleet Management	0
16	For Contractual Services:	
17	For Press Information Officers Management	206,000
18	For Contractual Services:	
19	For Graphic Design Management	56,700
20	For Travel	170,300
21	For Commodities	1,005,100
22	For Printing	1,283,000
23	For Equipment	222,100
24	For Telecommunications Services	1,374,900
25	For Operation of Auto Equipment	129,000

1	For In-Service Training	15,200	
2	For Indirect Cost Principles/Interfund		
3	Transfer Payable to the Vocational		
4	Rehabilitation Fund	<u>2,679,100</u>	
5	Total	<u>\$51,667,500</u>	\$49,667,500
6	Payable from Vocational Rehabilitation Fund:		
7	For Personal Services	6,217,400	
8	For Retirement Contributions	2,361,800	
9	For State Contributions to Social Security	475,600	
10	For Group Insurance	2,300,000	
11	For Contractual Services	1,331,000	
12	For Contractual Services:		
13	For Leased Property Management	5,076,200	
14	For Travel	136,000	
15	For Commodities	136,500	
16	For Printing	37,000	
17	For Equipment	198,600	
18	For Telecommunications Services	226,500	
19	For Operation of Auto Equipment	28,500	
20	For In-Service Training	<u>366,700</u>	
21	Total		\$18,891,800
22	For Contractual Services:		
23	For Leased Property Management:		
24	Payable from Prevention and Treatment of Alcoholism		
25	and Substance Abuse Block Grant Fund	219,500	

1	Payable from Federal National Community	
2	Services Grant Fund	38,000
3	Payable from DHS Special Purposes Trust Fund	574,800
4	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
5	Payable from Early Intervention Services	
6	Revolving Fund	112,000
7	Payable from DHS Federal Projects Fund	135,000
8	Payable from USDA Women, Infants and	
9	Children Fund	399,600
10	Payable from Local Initiative Fund	125,400
11	Payable from Domestic Violence	
12	Shelter and Service Fund	63,700
13	Payable from Maternal and Child	
14	Health Services Block Grant Fund	81,500
15	Payable from Community Mental Health Services	
16	Block Grant Fund	71,000
17	Payable from Juvenile Justice Trust Fund	14,500
18	Payable from DHS Recoveries Trust Fund	<u>454,100</u>
19	Total	\$5,167,700
20	Payable from DHS Private Resources Fund:	
21	For Grants and Costs associated with Human	
22	Services Activities funded by Grants or	
23	Private Donations	150,000
24	Payable from Mental Health Fund:	
25	For Costs associated with Mental Health and	

1	Developmental Disabilities Special Projects	3,000,000
2	For costs associated with DHS inter-agency	
3	Support Services	3,000,000
4	Payable from DHS State Projects Fund:	
5	For expenses associated with Energy	
6	Conservation and Efficiency programs	1,000,000
7	Payable from DHS Recoveries Trust Fund:	
8	For expenses associated with	
9	recovering overpayments to	
10	benefit recipients	<u>9,742,700</u>
11	Total	\$16,892,700
12	<u>Payable from DHS Technology Initiative Fund:</u>	
13	<u>For expenses associated with the</u>	
14	<u>Framework project</u>	<u>5,000,000</u>

15 (P.A. 97-0730, Art. 9, Sec. 90)

16 Sec. 90. The sum of \$10,525,800 ~~\$25,525,800~~, or so much

17 thereof as may be necessary, is appropriated from the General

18 Revenue Fund to the Department of Human Services for costs

19 associated with the operation of Jacksonville State Operated

20 Developmental Center or the costs associated with services

21 for the transition of State Operated Developmental Centers

22 residents to alternative community settings.

23 (P.A. 97-0730, Art. 9, Sec. 120)

1 Sec. 120. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the purposes
 3 hereinafter named, are appropriated to the Department of
 4 Human Services for Grants-In-Aid and Purchased Care in its
 5 various regions pursuant to Sections 3 and 4 of the Community
 6 Services Act and the Community Mental Health Act:

7 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

8 GRANTS-IN-AID AND PURCHASED CARE

9 For all costs associated with

10 Community Based Services for

11 Persons with Developmental Disabilities

12 and for Intermediate Care Facilities

13 for the Mentally Retarded and

14 Alternative Community Programs

15 including prior year costs

16 Payable from General

17 Revenue Fund 1,156,373,400 ~~936,373,400~~

18 For Intermediate Care Facilities

19 for the Mentally Retarded and

20 Alternative Community Programs

21 including prior year costs

22 Payable from Care Provider Fund for Persons

23 with a Developmental Disability 52,000,000

24 For Community Based Services for

25 Persons with Developmental

1 Disabilities at the approximate

2 cost set forth below:

3 Payable from Mental Health Fund9,965,600

4 Payable from Community Developmental

5 Disability Services Medicaid Trust Fund35,000,000

6 Total \$1,253,339,000 ~~\$1,033,339,000~~

7 Payable from General Revenue Fund:

8 For costs associated with the provision

9 of Specialized Services to Persons with

10 Developmental Disabilities7,740,000

11 For a grant to the Autism Program for an

12 Autism Diagnosis Education Program

13 For Young Children4,181,600

14 For a Grant to Best Buddies338,600

15 For a grant to the ARC of Illinois

16 For the Life Span Project386,100

17 For Developmental Disability Quality

18 Assurance Waiver485,500

19 For costs associated with Developmental

20 Disability Community Transitions or

21 State Operated Facilities29,486,600 ~~14,486,600~~

22 For costs associated with young adults

23 Transitioning from the Department of

24 Children and Family Services to the

25 Developmental Disability Service

1 System.....2,196,400

2 Total \$44,814,800 ~~\$29,814,800~~

3 Payable from Special Olympics

4 Illinois Fund:

5 For the costs associated with Special Olympics100,000

6 (P.A. 97-0730, Art. 9, Sec. 145)

7 Sec. 145. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 for the objects and purposes hereinafter named, to the
10 Department of Human Services:

11 ADDICTION TREATMENT

12 GRANTS-IN-AID

13 Payable from General Revenue Fund:

14 For Costs Associated with Community Based
15 Addiction Treatment to Medicaid Eligible
16 and AllKids clients, Including Prior Year

17 Costs52,396,400 ~~43,396,400~~

18 For costs associated with Community

19 Based Addiction Treatment Services60,940,500

20 For Addiction Treatment Services for

21 DCFS clients9,257,700

22 For costs associated with Addiction

23 Treatment Services for Special Populations5,766,500

24 Total \$119,361,100

1	Payable from State Gaming Fund:	
2	For Costs Associated with Treatment of	
3	Individuals who are Compulsive Gamblers	996,300
4	For Addiction Treatment and Related Services:	
5	Payable from Prevention and Treatment	
6	of Alcoholism and Substance Abuse	
7	Block Grant Fund	57,500,000
8	Payable from Youth Drug Abuse	
9	Prevention Fund	530,000
10	For Grants and Administrative Expenses Related	
11	to Addiction Treatment and Related Services:	
12	Payable from Drunk and Drugged Driving	
13	Prevention Fund	3,082,900
14	Payable from Drug Treatment Fund	5,000,000
15	Payable from Alcoholism and Substance	
16	Abuse Fund	22,102,900
17	For underwriting the cost of housing	
18	for groups of recovering individuals:	
19	Payable from Group Home Loan	
20	Revolving Fund	<u>200,000</u>
21	Total	\$89,412,100

22 The Department, with the consent in writing from the
23 Governor, may reappropriation not more than two percent of the
24 total appropriation of General Revenue Funds in Section 145

1 above "Addiction Treatment" among the purposes therein
2 enumerated.

3 Section 45. "AN ACT concerning appropriations", Public
4 Act 97-0731, approved June 30, 2012, as amended, is amended
5 by changing Sections 5, 25, 45 and 50 of Article 4 as
6 follows:

7 (P.A. 97-0731, Art. 4, Sec. 5)

8 Sec. 5. The following named sums, or so much thereof as
9 may be necessary, respectively, for the objects and purposes
10 hereinafter named, are appropriated from the General Revenue
11 Fund to meet the ordinary and contingent expenses of the
12 following divisions of the Department of Corrections for the
13 fiscal year ending June 30, 2013:

14 FOR OPERATIONS

15 GENERAL OFFICE

16	For Personal Services	<u>16,855,500</u>	17,526,100
17	For State Contributions to		
18	Social Security	<u>1,289,400</u>	1,340,700
19	For Contractual Services	<u>8,195,000</u>	10,825,600
20	For Travel		210,000
21	For Commodities	<u>900,900</u>	751,400
22	For Printing		5,900
23	For Equipment	<u>30,000</u>	45,800

1	For Electronic Data Processing	13,451,100	
2	For Telecommunications Services	<u>3,400,000</u>	2,100,000
3	For Operation of Auto Equipment	96,500	
4	For Tort Claims	<u>760,700</u>	
5	Total	<u>\$45,195,000</u>	\$47,113,800

6 (P.A. 97-0731, Art. 4, Sec. 25)

7 Sec. 25. The following named sums, or so much thereof as
8 may be necessary, respectively, for the objects and purposes
9 hereinafter named, are appropriated from the General Revenue
10 Fund to meet the ordinary and contingent expenses of the
11 Department of Corrections:

12 EDUCATION SERVICES

13	For Personal Services	<u>11,660,800</u>	12,902,800
14	For Student, Member and Inmate 15 Compensation	10,000	
16	For Contributions to Teacher's 17 Retirement System	2,800	
18	For State Contributions to 19 Social Security	<u>892,100</u>	987,000
20	For Contractual Services	<u>7,924,800</u>	5,549,100
21	For Travel	7,500	
22	For Commodities	152,200	
23	For Printing	29,000	
24	For Telecommunications Services	5,500	

1	For Operation of Auto Equipment	<u>1,500</u>	
2	Total	<u>\$20,686,200</u>	\$19,647,400
3	FIELD SERVICES		
4	For Personal Services	<u>51,600,000</u>	44,731,800
5	For Student, Member and Inmate		
6	Compensation		87,500
7	For State Contributions to		
8	Social Security	<u>3,947,400</u>	3,393,800
9	For Contractual Services	<u>34,323,400</u>	34,062,100
10	For Travel	<u>170,000</u>	123,700
11	For Travel and Allowance for Committed,		
12	Paroled and Discharged Prisoners		14,100
13	For Commodities	<u>194,800</u>	286,800
14	For Printing		3,700
15	For Equipment		71,700
16	For Telecommunications Services	<u>6,698,100</u>	4,481,100
17	For Operation of Auto Equipment	<u>2,000,500</u>	929,400
18	Total	<u>\$99,111,200</u>	\$90,185,700

19 (P.A. 97-0731, Art. 4, Sec. 45)

20 Sec. 45. The following named sums, or so much thereof as
21 may be necessary, respectively, are appropriated to the
22 Department of Corrections from the General Revenue Fund for:

23 BIG MUDDY RIVER CORRECTIONAL CENTER

24	For Personal Services	<u>19,310,000</u>	19,684,000
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1	For Student, Member and Inmate		
2	Compensation		310,000
3	For State Contributions to		
4	Social Security	<u>1,477,200</u>	1,505,800
5	For Contractual Services	<u>7,659,000</u>	7,809,300
6	For Travel		14,000
7	For Travel and Allowances for Committed,		
8	Paroled and Discharged Prisoners		28,600
9	For Commodities	<u>2,211,900</u>	1,876,500
10	For Printing		14,100
11	For Equipment		45,000
12	For Telecommunications Services		44,000
13	For Operation of Auto Equipment		<u>94,400</u>
14	Total	<u>\$31,208,200</u>	\$31,425,700

CENTRALIA CORRECTIONAL CENTER

16	For Personal Services	<u>23,100,000</u>	22,480,300
17	For Student, Member and Inmate		
18	Compensation		276,000
19	For State Contributions to		
20	Social Security	<u>1,719,800</u>	1,719,800
21	For Contractual Services	<u>4,924,100</u>	4,818,300
22	For Travel		5,000
23	For Travel and Allowances for Committed,		
24	Paroled and Discharged Prisoners		28,000
25	For Commodities	<u>1,937,200</u>	1,708,300

1	For Printing	13,800	
2	For Equipment	<u>70,000</u>	130,000
3	For Telecommunications Services	85,100	
4	For Operation of Auto Equipment	<u>31,500</u>	
5	Total	<u>\$32,190,500</u>	\$31,296,100

DANVILLE CORRECTIONAL CENTER

7	For Personal Services	<u>18,543,500</u>	18,887,900
8	For Student, Member and Inmate		
9	Compensation	293,000	
10	For State Contributions to		
11	Social Security	<u>1,444,900</u>	1,444,900
12	For Contractual Services	6,269,100	
13	For Travel	28,500	
14	For Travel and Allowances for Committed,		
15	Paroled and Discharged Prisoners	12,000	
16	For Commodities	<u>2,327,000</u>	2,249,000
17	For Printing	15,600	
18	For Equipment	92,000	
19	For Telecommunications Services	54,000	
20	For Operation of Auto Equipment	<u>78,900</u>	27,700
21	Total	<u>\$29,158,500</u>	\$29,373,700

DECATUR CORRECTIONAL CENTER

23	For Personal Services	<u>14,425,000</u>	14,173,200
24	For Student, Member and Inmate		
25	Compensation	130,000	

1	For State Contributions to		
2	Social Security	<u>1,130,500</u>	1,084,300
3	For Contractual Services	<u>3,321,800</u>	3,202,600
4	For Travel		4,700
5	For Travel and Allowances for		
6	Committed, Paroled and		
7	Discharged Prisoners		12,000
8	For Commodities	<u>697,200</u>	634,200
9	For Printing		5,000
10	For Equipment		70,000
11	For Telecommunications Services		30,000
12	For Operation of Auto Equipment		<u>32,200</u>
13	Total	<u>\$19,831,400</u>	\$19,378,200

DIXON CORRECTIONAL CENTER

14			
15	For Personal Services	<u>36,213,800</u>	36,019,500
16	For Student, Member and Inmate		
17	Compensation		362,300
18	For State Contributions to		
19	Social Security	<u>2,755,500</u>	2,755,500
20	For Contractual Services		12,661,400
21	For Travel		45,500
22	For Travel and Allowances for Committed,		
23	Paroled and Discharged Prisoners		19,800
24	For Commodities	<u>3,575,600</u>	3,181,700
25	For Printing		25,700

1	For Equipment	125,000	
2	For Telecommunications Services	120,000	
3	For Operation of Auto Equipment	<u>151,200</u>	
4	Total	<u>\$56,055,800</u>	\$55,467,600

DWIGHT CORRECTIONAL CENTER

6	For Personal Services	<u>17,975,000</u>	4,452,700
7	For Student, Member and Inmate		
8	Compensation	160,000	
9	For State Contributions to		
10	Social Security	<u>1,375,100</u>	1,822,700
11	For Contractual Services	<u>6,519,200</u>	7,936,000
12	For Travel	34,600	
13	For Travel and Allowances for Committed,		
14	Paroled and Discharged Prisoners	9,900	
15	For Commodities	<u>1,270,300</u>	1,715,400
16	For Printing	23,200	
17	For Equipment	<u>10,000</u>	150,000
18	For Telecommunications Services	120,800	
19	For Operation of Auto Equipment	<u>195,000</u>	
20	Total	<u>\$27,693,100</u>	\$35,993,400

EAST MOLINE CORRECTIONAL CENTER

22	For Personal Services	<u>18,080,000</u>	17,819,700
23	For Student, Member and Inmate		
24	Compensation	241,000	
25	For State Contributions to		

1	Social Security	<u>1,383,100</u>	1,363,200
2	For Contractual Services	<u>4,488,700</u>	4,154,200
3	For Travel		8,000
4	For Travel and Allowances for Committed,		
5	Paroled and Discharged Prisoners		24,000
6	For Commodities	<u>1,835,800</u>	1,393,100
7	For Printing		2,900
8	For Equipment		129,000
9	For Telecommunications Services		75,100
10	For Operation of Auto Equipment		<u>84,300</u>
11	Total	<u>\$26,351,900</u>	\$25,294,500

GRAHAM CORRECTIONAL CENTER

13	For Personal Services	<u>25,870,000</u>	25,787,700
14	For Student, Member and Inmate		
15	Compensation		264,000
16	For State Contributions to		
17	Social Security		1,972,800
18	For Contractual Services	<u>8,270,500</u>	8,222,400
19	For Travel		12,000
20	For Travel and Allowances for Committed,		
21	Paroled and Discharged Prisoners		8,000
22	For Commodities	<u>2,607,700</u>	2,457,600
23	For Printing		18,800
24	For Equipment		80,000
25	For Telecommunications Services		67,800

1 For Operation of Auto Equipment73,200

2 Total \$39,244,800 ~~\$38,964,300~~

3 HILL CORRECTIONAL CENTER

4 For Personal Services18,130,800 ~~19,001,100~~

5 For Student, Member and Inmate
6 Compensation280,000

7 For State Contributions to
8 Social Security1,387,000 ~~1,453,600~~

9 For Contractual Services6,708,100 ~~6,921,500~~

10 For Travel9,000

11 For Travel and Allowance for Committed, Paroled
12 and Discharged Prisoners26,900

13 For Commodities2,380,400

14 For Printing14,500

15 For Equipment100,000

16 For Telecommunications Services30,700

17 For Operation of Auto Equipment26,800

18 Total \$29,094,200 ~~\$30,244,500~~

19 ILLINOIS RIVER CORRECTIONAL CENTER

20 For Personal Services20,430,000 ~~20,675,000~~

21 For Student, Member and Inmate
22 Compensation315,000

23 For State Contributions
24 to Social Security1,581,600

25 For Contractual Services7,894,900

1	For Travel	14,000	
2	For Travel and Allowance for Committed, Paroled		
3	and Discharged Prisoners	33,700	
4	For Commodities	<u>2,717,300</u>	2,316,900
5	For Printing	13,000	
6	For Equipment	<u>80,000</u>	130,000
7	For Telecommunications Services	52,600	
8	For Operation of Auto Equipment	<u>37,800</u>	
9	Total	<u>\$33,169,900</u>	\$33,064,500

JACKSONVILLE CORRECTIONAL CENTER

10			
11	For Personal Services	<u>25,650,000</u>	26,168,200
12	For Student, Member and Inmate		
13	Compensation	<u>323,000</u>	386,000
14	For State Contributions to		
15	Social Security	2,001,900	
16	For Contractual Services	<u>4,226,800</u>	4,173,800
17	For Travel	5,000	
18	For Travel and Allowance for Committed,		
19	Paroled and Discharged Prisoners	2,500	
20	For Commodities	<u>2,667,900</u>	2,270,500
21	For Printing	12,800	
22	For Equipment	<u>90,000</u>	140,000
23	For Telecommunications Services	53,000	
24	For Operation of Auto Equipment	<u>114,100</u>	
25	Total	<u>\$35,147,000</u>	\$35,327,800

1	LAWRENCE CORRECTIONAL CENTER	
2	For Personal Services	<u>25,204,000</u> 24,605,900
3	For Student, Member and Inmate	
4	Compensation	325,300
5	For State Contributions to	
6	Social Security	1,882,300
7	For Contractual Services	<u>7,815,500</u> 7,988,200
8	For Travel	30,000
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners	54,000
11	For Commodities	3,503,000
12	For Printing	22,400
13	For Equipment	100,000
14	For Telecommunications Services	106,000
15	For Operation of Auto Equipment	<u>84,300</u>
16	Total	<u>\$39,126,800</u> \$38,701,400

17	LINCOLN CORRECTIONAL CENTER	
18	For Personal Services	<u>13,600,000</u> 14,416,600
19	For Student, Member and Inmate	
20	Compensation	220,000
21	For State Contributions to	
22	Social Security	<u>1,040,400</u> 1,102,900
23	For Contractual Services	5,256,100
24	For Travel	11,000
25	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners	7,000	
2	For Commodities	<u>1,121,900</u>	878,200
3	For Printing	10,000	
4	For Equipment	100,000	
5	For Telecommunications Services	86,000	
6	For Operation of Auto Equipment	<u>46,900</u>	
7	Total	<u>\$21,499,300</u>	\$22,134,700

LOGAN CORRECTIONAL CENTER

9	For Personal Services	<u>22,270,000</u>	22,059,200
10	For Student, Member and Inmate		
11	Compensation	354,000	
12	For State Contributions to		
13	Social Security	<u>1,703,700</u>	1,687,500
14	For Contractual Services	<u>6,259,600</u>	5,491,900
15	For Travel	3,000	
16	For Travel and Allowances for Committed,		
17	Paroled and Discharged Prisoners	15,500	
18	For Commodities	2,639,100	
19	For Printing	11,600	
20	For Equipment	105,000	
21	For Telecommunications Services	104,000	
22	For Operation of Auto Equipment	<u>190,300</u>	
23	Total	<u>\$33,655,800</u>	\$32,661,100

MENARD CORRECTIONAL CENTER

25	For Personal Services	<u>53,475,800</u>	51,636,400
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1	For Student, Member and Inmate		
2	Compensation		351,000
3	For State Contributions to		
4	Social Security	<u>4,090,900</u>	3,950,200
5	For Contractual Services	<u>9,990,100</u>	10,284,100
6	For Travel		34,000
7	For Travel and Allowances for Committed,		
8	Paroled and Discharged Prisoners		9,000
9	For Commodities	<u>6,405,200</u>	5,491,300
10	For Printing		26,700
11	For Equipment	<u>175,000</u>	275,000
12	For Telecommunications Services		141,900
13	For Operation of Auto Equipment	<u>178,800</u>	103,800
14	Total	<u>\$74,878,400</u>	\$72,303,400
15	PINCKNEYVILLE CORRECTIONAL CENTER		
16	For Personal Services	<u>29,175,000</u>	28,648,200
17	For Student, Member and Inmate		
18	Compensation		301,000
19	For State Contributions to		
20	Social Security		2,191,600
21	For Contractual Services	<u>8,432,600</u>	8,256,700
22	For Travel		12,000
23	For Travel and Allowances for Committed,		
24	Paroled and Discharged Prisoners		37,000
25	For Commodities	<u>3,254,200</u>	2,855,000

1	For Printing	18,000	
2	For Equipment	81,500	
3	For Telecommunications Services	57,000	
4	For Operation of Auto Equipment	<u>102,800</u>	
5	Total	<u>\$43,662,700</u>	\$42,560,800

PONTIAC CORRECTIONAL CENTER

7	For Personal Services	<u>42,800,000</u>	37,789,300
8	For Student, Member and Inmate		
9	Compensation	210,000	
10	For State Contributions to		
11	Social Security	<u>3,274,200</u>	2,890,900
12	For Contractual Services	<u>9,687,100</u>	10,040,300
13	For Travel	27,500	
14	For Travel and Allowances for Committed,		
15	Paroled and Discharged Prisoners	7,000	
16	For Commodities	<u>3,432,200</u>	2,954,000
17	For Printing	17,000	
18	For Equipment	<u>130,000</u>	200,000
19	For Telecommunications Services	175,000	
20	For Operation of Auto Equipment	<u>94,400</u>	
21	Total	<u>\$59,854,400</u>	\$54,405,400

ROBINSON CORRECTIONAL CENTER

23	For Personal Services	<u>15,760,000</u>	15,870,100
24	For Student, Member and		
25	Inmate Compensation	225,000	

1	For State Contribution to		
2	Social Security	1,214,100	
3	For Contractual Services	4,814,100	
4	For Travel	7,500	
5	For Travel and Allowances for		
6	Committed, Paroled and Discharged		
7	Prisoners	11,600	
8	For Commodities	<u>1,614,000</u>	1,520,900
9	For Printing	13,700	
10	For Equipment	90,000	
11	For Telecommunications Services	28,000	
12	For Operation of Automotive Equipment	<u>39,500</u>	
13	Total	<u>\$23,817,500</u>	\$23,834,500
14	SHAWNEE CORRECTIONAL CENTER		
15	For Personal Services	<u>22,584,600</u>	21,914,400
16	For Student, Member and		
17	Inmate Compensation	330,000	
18	For State Contributions to		
19	Social Security	1,676,400	
20	For Contractual Services	<u>6,465,200</u>	6,350,800
21	For Travel	12,700	
22	For Travel and Allowances for Committed,		
23	Paroled and Discharged Prisoners	73,000	
24	For Commodities	<u>2,933,900</u>	2,653,200
25	For Printing	10,900	

1	For Equipment	115,000	
2	For Telecommunications Services	60,000	
3	For Operation of Auto Equipment	<u>40,100</u>	
4	Total	<u>\$34,301,800</u>	\$33,236,500

SHERIDAN CORRECTIONAL CENTER

6	For Personal Services	<u>26,090,400</u>	23,375,100
7	For Student, Member and Inmate		
8	Compensation	265,000	
9	For State Contributions to		
10	Social Security	<u>1,995,900</u>	1,788,200
11	For Contractual Services	<u>16,469,700</u>	13,087,900
12	For Travel	20,000	
13	For Travel and Allowances for Committed,		
14	Paroled and Discharged Prisoners	4,000	
15	For Commodities	<u>2,909,900</u>	2,172,400
16	For Printing	12,600	
17	For Equipment	125,000	
18	For Telecommunications Services	80,000	
19	For Operation of Auto Equipment	<u>63,300</u>	
20	Total	<u>\$48,035,800</u>	\$40,993,500

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

22	For Personal Services	<u>14,250,000</u>	15,048,400
23	For Student, Member and Inmate		
24	Compensation	147,000	
25	For State Contributions to		

1	Social Security	1,151,200	
2	For Contractual Services	<u>9,112,200</u>	7,761,500
3	For Travel	9,400	
4	For Travel and Allowances for Committed,		
5	Paroled and Discharged Prisoners	5,000	
6	For Commodities	<u>885,800</u>	831,100
7	For Printing	8,000	
8	For Equipment	35,000	
9	For Telecommunications Services	31,000	
10	For Operation of Auto Equipment	<u>28,800</u>	
11	Total	<u>\$25,663,400</u>	\$25,056,400
12	STATEVILLE CORRECTIONAL CENTER		
13	For Personal Services	<u>73,603,600</u>	72,671,000
14	For Student, Member and Inmate		
15	Compensation	247,000	
16	For State Contributions to		
17	Social Security	5,559,300	
18	For Contractual Services	17,877,300	
19	For Travel	188,000	
20	For Travel and Allowances for Committed,		
21	Paroled and Discharged Prisoners	35,000	
22	For Commodities	<u>7,056,600</u>	6,676,700
23	For Printing	114,600	
24	For Equipment	225,000	
25	For Telecommunications Services	203,000	

1 For Operation of Auto Equipment367,900

2 Total \$105,477,300 ~~\$104,164,800~~

3 TAYLORVILLE CORRECTIONAL CENTER

4 For Personal Services15,233,900

5 For Student, Member and Inmate Compensation245,000

6 For State Contribution to

7 Social Security1,165,400

8 For Contractual Services5,072,000 ~~4,530,800~~

9 For Travel1,800

10 For Travel and Allowance for

11 Committed, Paroled and Discharged

12 Prisoners6,000

13 For Commodities1,612,000 ~~1,475,100~~

14 For Printing10,600

15 For Equipment75,000 ~~130,000~~

16 For Telecommunications Services35,000

17 For Operation of Automotive Equipment37,600

18 Total \$23,494,300 ~~\$22,871,200~~

19 VANDALIA CORRECTIONAL CENTER

20 For Personal Services22,311,200 ~~22,503,800~~

21 For Student, Member and Inmate

22 Compensation285,200

23 For State Contributions to

24 Social Security1,709,000

25 For Contractual Services4,099,300 ~~3,843,200~~

1	For Travel	7,500	
2	For Travel and Allowances for Committed,		
3	Paroled and Discharged Prisoners	14,400	
4	For Commodities	<u>2,660,400</u>	2,543,000
5	For Printing	5,800	
6	For Equipment	125,000	
7	For Telecommunications Services	80,000	
8	For Operation of Auto Equipment	<u>65,200</u>	
9	Total	<u>\$31,363,000</u>	\$31,182,100

VIENNA CORRECTIONAL CENTER

11	For Personal Services	<u>24,200,000</u>	23,004,900
12	For Student, Member and Inmate		
13	Compensation	260,000	
14	For State Contributions to		
15	Social Security	1,759,900	
16	For Contractual Services	<u>3,961,300</u>	3,678,300
17	For Travel	4,900	
18	For Travel and Allowances for Committed,		
19	Paroled and Discharged Prisoners	75,000	
20	For Commodities	<u>3,258,100</u>	3,155,500
21	For Printing	9,400	
22	For Equipment	125,000	
23	For Telecommunications Services	54,000	
24	For Operation of Auto Equipment	<u>105,400</u>	
25	Total	<u>\$33,813,000</u>	\$32,232,300

1	WESTERN ILLINOIS CORRECTIONAL CENTER	
2	For Personal Services	<u>22,661,800</u> 24,028,400
3	For Student, Member and Inmate	
4	Compensation	311,000
5	For State Contributions to	
6	Social Security	<u>1,773,600</u> 1,838,100
7	For Contractual Services	<u>6,770,100</u> 6,695,700
8	For Travel	17,000
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners	22,000
11	For Commodities	<u>2,521,500</u> 2,339,500
12	For Printing	15,000
13	For Equipment	135,000
14	For Telecommunications Services	56,000
15	For Operation of Auto Equipment	<u>76,000</u>
16	Total	<u>\$34,319,000</u> \$35,533,700

17 (P.A. 97-0731, Art. 4, Sec. 50)

18 Sec. 50. The following named amounts, or so much thereof

19 as may be necessary, respectively, are appropriated to the

20 Department of Corrections from the Working Capital Revolving

21 Fund:

22	ILLINOIS CORRECTIONAL INDUSTRIES	
23	For Personal Services	11,131,600
24	For the Student, Member and Inmate	

1	Compensation	2,077,400	
2	For State Contributions to State		
3	Employees' Retirement System	4,228,600	
4	For State Contributions to		
5	Social Security	866,500	
6	For Group Insurance	3,335,000	
7	For Contractual Services	3,498,900	
8	For Travel	99,900	
9	For Commodities	<u>25,610,000</u>	24,610,100
10	For Printing	9,400	
11	For Equipment	1,834,000	
12	For Telecommunications Services	64,400	
13	For Operation of Auto Equipment	1,011,400	
14	For Repairs, Maintenance and Other		
15	Capital Improvements	147,000	
16	For Refunds	<u>7,400</u>	
17	Total	<u>\$53,921,600</u>	\$52,921,600

18 Section 50. "AN ACT concerning appropriations", Public
 19 Act 97-0731, approved June 30, 2012, is amended by changing
 20 Sections 5 and 10 of Article 10 as follows:

21 (P.A. 97-0731, Art. 10, Sec. 5)

22 Sec. 5. The following named sums, or so much thereof as
 23 may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated from the General Revenue
2 Fund to meet the ordinary and contingent expenses of the
3 following divisions of the Department of Juvenile Justice for
4 the fiscal year ending June 30, 2013:

5 FOR OPERATIONS

6 GENERAL OFFICE

7	For Personal Services	<u>1,014,200</u>	1,319,200
8	For State Contributions to		
9	Social Security		100,900
10	For Contractual Services		286,700
11	For Travel		25,000
12	For Commodities		5,500
13	For Printing		1,000
14	For Equipment		19,300
15	For Electronic Data Processing		658,300
16	For Telecommunications Services		140,000
17	For Operation of Auto Equipment		17,400
18	For Tort Claims		<u>600,000</u>
19	Total	<u>\$2,868,300</u>	\$3,173,300

20 SCHOOL DISTRICT

21	For Personal Services	<u>6,915,000</u>	7,259,700
22	For State Contributions to Teachers'		
23	Retirement System		500
24	For State Contributions to		
25	Social Security		555,400

1	For Contractual Services	1,046,200	
2	For Travel	3,000	
3	For Commodities	38,900	
4	For Printing	2,000	
5	For Telecommunications Services	21,600	
6	For Operation of Auto Equipment	<u>2,000</u>	
7	Total	<u>\$8,584,600</u>	\$8,929,300
8	AFTERCARE SERVICES		
9	For Personal Services	<u>2,625,000</u>	4,599,300
10	For State Contributions to		
11	Social Security	<u>200,900</u>	351,800
12	For Contractual Services	2,536,300	
13	For Travel	25,000	
14	For Travel and Allowances for Committed,		
15	Paroled and Discharged Youth	5,000	
16	For Commodities	47,300	
17	For Printing	1,700	
18	For Equipment	509,400	
19	For Telecommunications Services	142,400	
20	For Operation of Auto Equipment	<u>103,600</u>	158,300
21	Total	<u>\$6,196,600</u>	\$8,376,500

22 (P.A. 97-0731, Art. 10, Sec. 10)

23 Sec. 10. The following named sums, or so much thereof as
 24 may be necessary, respectively, are appropriated to the

1 Department of Juvenile Justice from the General Revenue Fund:

2 ILLINOIS YOUTH CENTER - CHICAGO

3 For Personal Services6,150,000 ~~5,482,900~~

4 For Student, Member and Inmate

5 Compensation6,300

6 For State Contributions to

7 Social Security419,400

8 For Contractual Services3,004,900

9 For Travel2,300

10 For Commodities347,100

11 For Printing3,000

12 For Equipment27,700

13 For Telecommunications Services24,800

14 For Operation of Auto Equipment14,400

15 Total \$9,999,900 ~~\$9,332,800~~

16 ILLINOIS YOUTH CENTER - HARRISBURG

17 For Personal Services16,719,200 ~~15,487,900~~

18 For Student, Member and Inmate

19 Compensation40,500

20 For State Contributions to

21 Social Security1,184,800

22 For Contractual Services2,746,500 ~~2,611,000~~

23 For Travel4,600

24 For Travel and Allowances for Committed,

25 Paroled and Discharged Youth14,400

1	For Commodities	809,500	
2	For Printing	9,800	
3	For Equipment	37,000	
4	For Telecommunications Services	42,100	
5	For Operation of Auto Equipment	<u>25,000</u>	
6	Total	<u>\$21,633,400</u>	\$20,266,600

ILLINOIS YOUTH CENTER - JOLIET

8	For Personal Services	<u>9,130,000</u>	7,848,200
9	For Student, Member and Inmate		
10	Compensation	6,000	
11	For State Contributions to		
12	Social Security	600,400	
13	For Contractual Services	1,971,400	
14	For Travel	5,400	
15	For Travel and Allowances for Committed,		
16	Paroled and Discharged Youth	600	
17	For Commodities	244,200	
18	For Printing	1,200	
19	For Equipment	19,800	
20	For Telecommunications Services	21,000	
21	For Operation of Auto Equipment	<u>33,600</u>	
22	Total	<u>\$12,033,600</u>	\$10,751,800

ILLINOIS YOUTH CENTER - KEWANEE

24	For Personal Services	<u>13,560,000</u>	13,260,100
25	For Student, Member and Inmate		

1	Compensation	16,400	
2	For State Contributions to		
3	Social Security	1,014,400	
4	For Contractual Services	3,180,400	
5	For Travel	9,000	
6	For Travel and Allowances for Committed,		
7	Paroled and Discharged Youth	300	
8	For Commodities	566,300	
9	For Printing	8,600	
10	For Equipment	45,800	
11	For Telecommunications Services	84,500	
12	For Operation of Auto Equipment	<u>31,900</u>	
13	Total	<u>\$18,517,600</u>	\$18,217,700

ILLINOIS YOUTH CENTER - MURPHYSBORO

14			
15	For Personal Services	<u>1,622,300</u>	888,000
16	For Student, Member and Inmate		
17	Compensation	500	
18	For State Contributions to		
19	Social Security	67,900	
20	For Contractual Services	228,100	
21	For Travel	700	
22	For Travel Allowances for Committed,		
23	Paroled and Discharged Youth	300	
24	For Commodities	14,000	
25	For Printing	300	

1	For Telecommunications Services	2,400	
2	For Operation of Auto Equipment	<u>2,000</u>	
3	Total	<u>\$1,938,500</u>	\$1,204,200
4	ILLINOIS YOUTH CENTER - PERE MARQUETTE		
5	For Personal Services	<u>2,884,600</u>	3,094,100
6	For Student, Member and Inmate		
7	Compensation	9,400	
8	For State Contributions to		
9	Social Security	<u>221,000</u>	236,700
10	For Contractual Services	899,600	
11	For Travel	2,000	
12	For Travel and Allowances for Committed,		
13	Paroled and Discharged Youth	300	
14	For Commodities	198,000	
15	For Printing	2,000	
16	For Equipment	31,000	
17	For Telecommunications Services	21,500	
18	For Operation of Auto Equipment	<u>10,100</u>	
19	Total	<u>\$4,279,500</u>	\$4,504,700
20	ILLINOIS YOUTH CENTER - ST. CHARLES		
21	For Personal Services	<u>14,254,500</u>	15,481,800
22	For Student, Member and Inmate		
23	Compensation	41,000	
24	For State Contributions to		
25	Social Security	<u>1,116,600</u>	1,184,400

1	For Contractual Services	4,625,900	
2	For Travel	9,000	
3	For Travel and Allowances for Committed,		
4	Paroled and Discharged Youth	500	
5	For Commodities	831,000	
6	For Printing	13,900	
7	For Equipment	55,000	
8	For Telecommunications Services	47,000	
9	For Operation of Auto Equipment	<u>53,900</u>	
10	Total	<u>\$21,048,300</u>	\$22,343,400

ILLINOIS YOUTH CENTER - WARRENVILLE

12	For Personal Services	6,098,000	
13	For Student, Member and Inmate		
14	Compensation	10,500	
15	For State Contributions to		
16	Social Security	466,500	
17	For Contractual Services	1,839,600	
18	For Travel	1,000	
19	For Commodities	193,400	
20	For Printing	8,000	
21	For Equipment	75,000	
22	For Telecommunications Services	45,300	
23	For Operation of Auto Equipment	<u>12,400</u>	
24	Total		\$8,749,700

1 Section 55. "AN ACT concerning appropriations", Public
 2 Act 97-0731, approved June 30, 2012, is amended by changing
 3 Section 5 of Article 11 as follows:

4 (P.A. 97-0731, Art. 11, Sec. 5)

5 Sec. 5. The following named sums, or so much thereof as
 6 may be necessary, respectively, for the objects and purposes
 7 hereinafter named, are appropriated to meet the ordinary and
 8 contingent expenses of the Department of Labor:

9 FOR OPERATIONS

10 ALL DIVISIONS

11 Payable from General Revenue Fund:

12	For Personal Services	<u>4,660,700</u>	4,611,800
13	For State Contributions to		
14	Social Security	<u>358,100</u>	357,000
15	For Contractual Services	<u>260,800</u>	265,800
16	For Travel		174,800
17	For Commodities		46,800
18	For Printing		13,900
19	For Equipment		6,000
20	For Electronic Data Processing		55,900
21	<u>For Operation of Automotive Equipment</u>	<u>5,000</u>	
22	For Telecommunications Services		<u>125,300</u>
23	Total	<u>\$5,957,300</u>	\$5,657,300

24 Payable from Wage Theft Enforcement Fund:

1	For contractual Services	5,500
2	For Travel	6,000
3	For Commodities	5,000
4	For Printing	1,000
5	For Equipment	1,000
6	For Electronic Data Processing	4,000
7	For Telecommunications	<u>7,500</u>
8	Total	\$30,000

9 Section 60. "AN ACT concerning appropriations", Public
10 Act 97-0731, approved June 30, 2012, is amended by changing
11 Section 10 of Article 15 as follows:

12 (P.A. 97-0731, Art. 15, Sec. 10)

13 Sec. 10. The sum of \$200,000, or so much thereof as may
14 be necessary, is appropriated from the Prisoner Review Board
15 Vehicle and Equipment Fund to the Prisoner Review Board for
16 all ordinary and contingent expenses of the Board, but not
17 including personal services costs ~~associated with the~~
18 ~~purchase and operation of vehicles and equipment.~~

19 ARTICLE 2

20 Section 5. The sum of \$1,097,360,220, or so much thereof
21 as may be necessary, is appropriated from the General Revenue

1 Fund to the Board of Trustees of the State Employees'
2 Retirement System of Illinois for the State's contribution,
3 as provided by law.

4 Section 10. The sum of \$126,808,000, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Board of Trustees of the Judges' Retirement
7 System of Illinois for the State's contribution, as provided
8 by law.

9 Section 15. The sum of \$13,856,000, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Board of Trustees of the General Assembly
12 Retirement System for the State's contribution, as provided
13 by law.

14 ARTICLE 3

15 Section 5. The sum of \$1,311,766,000, or so much thereof
16 as may be necessary, is appropriated from the General Revenue
17 Fund to the Board of Trustees of the State Universities
18 Retirement System for the State's contribution, as provided
19 by law.

20 Section 10. The sum of \$198,000,000, or so much thereof

1 as may be necessary, is appropriated from the State Pensions
2 Fund to the Board of Trustees of the State Universities
3 Retirement System pursuant to the provisions of Section 8.12
4 of the State Finance Act.

5 ARTICLE 4

6 Section 5. The sum of \$3,437,478,000, or so much thereof
7 as may be necessary, is appropriated from the Common School
8 Fund to the Teachers' Retirement System of the State of
9 Illinois for the State's contribution, as provided by law.

10 Section 10. The sum of \$1,100,000, or so much thereof as
11 may be necessary, is appropriated from the Education
12 Assistance Fund to the Teachers' Retirement System of the
13 State of Illinois for additional costs due to the
14 establishment of minimum retirement allowances pursuant to
15 Sections 16-136.2 and 16-136.3 of the Illinois Pension Code,
16 as amended.

17 Section 15. The sum of \$120,000, or so much thereof as
18 may be necessary, is appropriated from the Common School Fund
19 to the Illinois Teachers' Retirement System for the employer
20 contributions required by the State as an employer of
21 teachers described under subsection (e) of Section 16-158 of

1 the Illinois Pension Code.

2 Section 20. The sum of \$11,903,000, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the Public School Teachers' Pension and Retirement
5 Fund of Chicago for the state's contribution for retirement
6 contributions under Section 17-127 of the Illinois Pension
7 Code for the fiscal year beginning July 1, 2013.

8 ARTICLE 5

9 Section 5. The following named sums, or so much thereof
10 as may be necessary, are appropriated to the Department of
11 Central Management Services for provision of health care
12 coverage as elected by eligible members per the State
13 Employees Group Insurance Act of 1971:

14	From the General Revenue Fund	1,346,000,000
15	From the Road Fund	131,300,000
16	From the Health Insurance	
17	Reserve Fund	<u>2,843,000,000</u>
18	Total	\$4,320,300,000

19 Section 10. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and
21 purposes hereinafter named are appropriated to the Department

1 of Central Management Services:

2 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

3 For Life Insurance Coverage as Elected

4 by Members per the State Employees

5 Group Insurance Act of 197195,452,100

6 Total \$95,740,100

7 Section 15. The following named sums, or so much of those
8 amounts as may be necessary, respectively, for the objects
9 and purposes named in this Section, are appropriated to the
10 State Treasurer for the payment of interest on and retirement
11 of State bonded indebtedness:

12 For payment of principal and interest on any and all bonds
13 issued pursuant to the Anti-Pollution Bond Act, the
14 Transportation Bond Act, the Capital Development Bond Act of
15 1972, the School Construction Bond Act, the Illinois Coal and
16 Energy Development Bond Act, and the General Obligation Bond
17 Act:

18 From the General Obligation Bond

19 Retirement and Interest Fund:

20 Principal1,668,414,607.50

21 Interest1,424,857,201.70

22 Total \$3,093,271,809.20

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ARTICLE 6

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Section 5. The sum of \$1,202,000,000, or so much thereof as may be necessary, is appropriated from the Healthcare Provider Relief Fund to the Department of Healthcare and Family Services for the improvement of Medical Assistance bill processing timeframes or in meeting the requirements of Senate Bill 3397 of the 97th General Assembly.

8

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11

Section 10. The sum of \$50,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Comptroller for deposit into the FY 13/FY 14 Backlog Payment Fund.

12

SECTION 999

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Section 999. Effective date. This Act takes effect July 1, 2013, except for Article 1 and this Section which take effect immediately.".